

**APPROPRIATION SUMMARY
FISCAL YEAR 2006-2007**

		OPERATING APPROPRIATIONS											
AGENCY		GENERAL REVENUE STABILIZATION FUNDING	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY		
LEGISLATIVE OFFICES													
HOUSE OF REPRESENTATIVES	**	\$	\$	4,121,340			\$	1,335,200		\$	5,456,540		
LEGISLATIVE AUDIT	***			25,927,323							25,927,323		
LEGISLATIVE COUNCIL	** (5)			16,720,926	113,996				51,204		16,886,126		
SENATE	**			1,157,422				465,000			1,622,422		
TOTAL LEGISLATIVE OFFICES		\$	-	\$ 47,927,011	\$ 113,996	\$ -	\$ -	\$ 1,800,200	\$ -	\$ 51,204	\$ 49,892,411	\$ -	
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS	**	\$	\$	5,105,482	\$ 6,199,455	\$ 1,070,409	\$ 250,000				12,625,346		
ATTORNEY GENERAL	**			11,031,648	3,798,543	3,251,994					18,082,185		
COURT OF APPEALS	**			3,352,668							3,352,668		
JUDICIAL DISC. & DISABILITY COMM.	**			569,508							569,508		
PROSECUTOR COORDINATOR	**			805,477	72,000						877,477		
SUPREME COURT	**			3,631,508							3,631,508		
TOTAL JUDICIAL OFFICES		\$	-	\$ 24,496,291	\$ 10,069,998	\$ 4,322,403	\$ 250,000	\$ -	\$ -	\$ -	\$ 39,138,692	\$ -	
OTHER CONSTITUTIONAL OFFICES													
AUDITOR	**	\$	\$	17,602,929	\$ 12,418,228	\$ 2,970,000	\$ 5,500,000	\$ 88,587	\$ 122,500	\$ 775,000	\$ 39,477,244	\$	
GAME AND FISH COMMISSION					45,175,773	17,414,672				20,475,102	83,065,547		
GOVERNOR	**			4,752,376							4,752,376	500,000	
GOVERNOR'S MANSION	**			617,402							617,402		
HIGHWAY AND TRANSPORTATION	*			354,000	418,250,000	618,025,000			100,000,000	471,375,000	1,608,004,000		
LAND COMMISSIONER	***			3,255,181	15,000		17,483,800				20,753,981		
LIEUTENANT GOVERNOR	**			242,705							242,705		
SECRETARY OF STATE	**			12,512,871		582,704	5,500,000		25,000	450,000	19,070,575		
TREASURER	**			3,463,132						7,731,743	11,194,875	2,188,000,000	
CONST./FISCAL DISB. OFF.								28,258,285			28,258,285		
TOTAL OTHER CONST. OFFICES		\$	-	\$ 42,800,596	\$ 475,859,001	\$ 638,992,376	\$ 28,483,800	\$ 28,346,872	\$ 100,147,500	\$ 500,806,845	\$ 1,815,436,990	\$ 2,188,500,000	
REGULATORY BOARDS AND COMMISSIONS													
ABSTRACTERS BOARD OF EXAMINERS		\$			\$ 29,237						\$ 29,237	\$	
ACCOUNTANCY, BOARD OF							873,211				873,211		
ACUPUNCTURE, BOARD OF							11,000				11,000		
APPRAISERS LICENSING & CERT. BD.							377,047				377,047		
ARCHITECTS, BOARD OF							348,622				348,622		
ATHLETIC TRAINING BOARD							20,000				20,000		
ATHLETIC COMMISSION									62,957		62,957		
AUCTIONEER'S LICENSING BOARD							176,886				176,886		
BAIL BONDSMAN, PROFESSIONAL LICENSING BD.									361,449		361,449		
BARBER EXAMINERS, BOARD OF							219,529				219,529		
BEEF COUNCIL					1,100,000						1,100,000		
BURIAL ASSOCIATION BOARD							210,287				210,287		
CAPITOL ZONING DISTRICT COMMISSION	*			210,835							210,835		
CATFISH PROMOTION BOARD					255,000						255,000		
CEMETERY BOARD							99,327				99,327		
CHILD ABUSE & NEGLECT PREV. BD.						300,000			396,000		696,000		
CHIROPRACTIC EXAMINERS, BOARD OF							134,422				134,422		
COLLECTION AGENCIES, BOARD OF							519,893				519,893		
CONTRACTORS LICENSING BOARD							1,528,943				1,528,943		
CORN AND GRAIN SORGHUM PROMOTION BOARD					627,200						627,200		
COSMETOLOGY BOARD					670,817		4,814				675,631		
COUNSELING, BOARD OF EXAMINERS IN							194,352				194,352		

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		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
DENTAL EXAMINERS, BOARD OF					421,358				421,358	
DIETETICS LICENSING BD.					31,846				31,846	
DISEASE INTERVENTION SPECIALIST					2,479				2,479	
DISPENSING OPTICIANS, BOARD OF					40,584				40,584	
ELECTION COMMISSIONERS, BOARD OF *		492,647							492,647	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					183,619				183,619	
ENGINEERS & LAND SURVEYORS, BD. OF					410,141				410,141	
ETHICS COMMISSION *		630,232							630,232	
EXAM. OF ALCOHOLISM & DRUG ABUSE COUNS., BD OF					18,000				18,000	
FAIR HOUSING COMMISSION		258,658							258,658	
FIRE PROTECTION LICENSING BOARD								112,057	112,057	
FORESTERS, BOARD OF REGISTRATION FOR					20,025				20,025	
GEOLOGISTS REGISTRATION BOARD					51,554				51,554	
HOME INSPECTORS REGISTRATION BOARD					33,090				33,090	
HEALTH EDUCATION BOARD					6,000				6,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF					25,115				25,115	
INTERIOR DESIGNERS, BD. OF REGISTERED					4,350				4,350	
LANDSCAPE ARCHITECTS, BOARD OF					36,409				36,409	
MANUFACTURED HOMES COMMISSION			592,569						592,569	
MARTIN LUTHER KING, JR. COMMISSION *		268,674			61,522				330,196	
MASSAGE THERAPY, BOARD OF					119,940				119,940	
MEDICAL BOARD					2,680,049				2,680,049	
MINORITY HEALTH *		176,789			500,000		1,971,522		2,648,311	
MOTOR VEHICLE COMMISSION			562,135						562,135	
NURSING, BOARD OF			2,160,345		16,000			45,000	2,221,345	
OPTOMETRY, BOARD OF					138,311				138,311	
PAROLE BOARD (3)		1,509,306							1,509,306	
PHARMACY BOARD					952,389				952,389	
PHYSICAL THERAPY, STATE BOARD OF					229,940				229,940	
PODIATRIC MEDICINE, ARKANSAS BOARD OF					4,410				4,410	
PRIVATE CAREER EDUC., BOARD OF			341,857		100,500		500,000		942,357	
PSYCHOLOGY, BOARD OF EXAMINERS IN					179,511				179,511	
PUBLIC DEFENDER COMMISSION **		17,115,274							17,115,274	
REAL ESTATE COMMISSION					1,427,431				1,427,431	
RICE RESEARCH AND PROMOTION BOARD			6,980,696						6,980,696	
SANITARIANS, BOARD OF					10,847				10,847	
SENTENCING COMMISSION *		335,477							335,477	
SOCIAL WORK LICENSING BOARD			105,941						105,941	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				1,296	
SOYBEAN PROMOTION BOARD			4,410,000						4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAM. IN					116,901				116,901	
TITLE INSURANCE AGENTS' LICENSING BD.			3,211,435						3,211,435	
TOBACCO CONTROL BOARD *		373,573			863,157				1,236,730	
TOBACCO SETTLEMENT COMMISSION							640,711		640,711	
TOWING & RECOVERY BOARD					142,485				142,485	
VETERINARY MEDICAL EXAMINING BOARD					102,905				102,905	
WAR MEMORIAL STADIUM COMMISSION		755,638			5,785,986				6,541,624	
WHEAT PROMOTION BOARD			791,871						791,871	
TOTAL REGULATORY BOARDS & COMM.		\$ 22,127,103	\$ 21,839,103	\$ 300,000	\$ 19,436,483	\$ -	\$ 3,508,233	\$ 581,463	\$ 67,792,385	\$ -
INSTITUTIONS OF HIGHER EDUCATION										
FOUR YEAR INSTITUTIONS:										
ARKANSAS STATE UNIVERSITY	\$ 53,253,625	\$ 59,193,321			\$ 245,289,819		\$ 5,367,424	\$ 4,915,202	\$ 314,765,766	\$
ARKANSAS TECH UNIVERSITY	28,592,902	31,951,793			101,942,740		1,799,197		135,693,730	

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		GENERAL REVENUE	SPECIAL REVENUE	FEDERAL FUNDS	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS		
HENDERSON STATE UNIVERSITY	17,527,657	19,206,012			243,250,000		1,861,184		264,317,196	
SOUTHERN ARKANSAS UNIVERSITY	14,266,158	15,739,821			39,400,000		1,100,373		56,240,194	
UA - FAYETTEVILLE	105,638,985	193,545,098			708,785,500		13,319,012	4,692,980	920,342,590	
UA - ARKANSAS ARCHEOLOGICAL SURVEY	1,964,248	-							0	
UA - AGRICULTURAL	56,977,044	-							0	
UA - CLINTON SCHOOL	2,172,933	-							0	
UA - CRIMINAL JUSTICE INSTITUTE	1,698,112	-							0	
UA - FORT SMITH	18,092,238	20,018,062			100,426,746		2,727,158		123,171,966	
UA - LITTLE ROCK	54,214,687	59,838,238	800,000		337,200,000		4,726,490		402,564,728	
UA - MEDICAL SCIENCES	79,748,757	90,527,720	3,794,216		1,420,300,000		8,138,089	14,292,341	1,537,052,366	
UAMS - INDIGENT CARE	5,235,230	4,924,108					202,507		5,126,615	
UA - MONTICELLO	14,495,938	17,061,329			54,000,000		949,657		72,010,986	
UA - PINE BLUFF	23,969,459	26,436,890			93,900,000		1,648,584		121,985,474	
UNIVERSITY OF CENTRAL ARKANSAS	43,674,855	48,217,470			155,000,000		4,096,132		207,313,602	
TWO YEAR INSTITUTIONS:										
ARKANSAS NORTHEASTERN COLLEGE	8,128,293	9,357,441			27,517,045		641,948		37,516,434	
ARKANSAS STATE UNIVERSITY - BEEBE	11,264,435	12,931,754			60,650,000		1,280,568		74,862,322	
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME	3,149,900	3,903,222			30,410,000				34,313,222	
ARKANSAS STATE UNIVERSITY - NEWPORT	2,894,437	3,553,217			17,510,000				21,063,217	
COSSATOT COMMUNITY COLLEGE OF THE UA	2,900,987	3,909,468			13,540,000				17,449,468	
EAST ARKANSAS COMMUNITY COLLEGE	5,441,585	6,014,398			20,640,000		670,153		27,324,551	
MID-SOUTH COMMUNITY COLLEGE	3,375,250	5,063,362			16,000,000				21,063,362	
NATIONAL PARK COMMUNITY COLLEGE	8,341,205	9,573,577			22,320,000		1,002,308		32,895,885	
NORTH ARKANSAS COLLEGE	7,429,143	8,494,982			27,290,000		395,785		36,180,767	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	7,913,636	8,742,871			66,224,000		885,782		75,852,653	
PHILLIPS COMMUNITY COLLEGE OF THE UA	8,377,407	9,524,938			45,050,000		652,638		55,227,576	
RICH MOUNTAIN COMMUNITY COLLEGE	2,904,204	3,202,187			8,144,000		176,896		11,523,083	
SOUTHERN ARKANSAS UNIVERSITY - TECH	5,102,544	5,524,017			14,000,000		287,296		19,811,313	
SAU - TECH - ENVIR. CONTROL CENTER	330,199	455,092			1,300,000				1,755,092	
SAU - TECH - FIRE TRAINING ACADEMY	1,216,576	1,410,676			2,100,000				3,510,676	
SOUTH ARKANSAS COMMUNITY COLLEGE	5,571,862	6,394,110			16,677,148		458,337		23,529,595	
UA - COMMUNITY COLLEGE AT BATESVILLE	3,591,636	4,411,914			21,275,000				25,686,914	
UA - COMMUNITY COLLEGE AT HOPE	4,098,159	5,550,155			11,985,000				17,535,155	
U of A COMMUNITY COLLEGE AT MORRILTON	4,210,148	5,318,078			20,490,000				25,808,078	
TECHNICAL COLLEGES:										
BLACK RIVER TECHNICAL COLLEGE	5,460,528	7,201,049			21,530,000				28,731,049	
OUACHITA TECHNICAL COLLEGE	3,096,012	4,020,811			7,947,373				11,968,184	
OZARKA COLLEGE	2,592,527	3,528,411			9,169,600				12,698,011	
PULASKI TECHNICAL COLLEGE	10,121,546	12,343,361			121,576,000				133,919,361	
SOUTHEAST ARKANSAS COLLEGE	5,087,408	6,646,970			44,900,000				51,546,970	
TWO YEAR COLLEGE MODEL FORMULA		30,769,077							30,769,077	
TOTAL INSTITUTIONS										
OF HIGHER EDUCATION	\$ 644,122,455	\$ 764,505,000	\$ 4,594,216	\$ -	\$ 4,147,739,971	\$ -	\$ 52,387,518	\$ 23,900,523	\$ 4,993,127,228	\$ -
STATE AGENCIES										
AERONAUTICS DEPARTMENT			\$ 6,978,887	\$ 12,000,000					\$ 18,978,887	\$
AGRICULTURE DEPARTMENT		\$ 187,242							\$ 187,242	
ASSESSMENT COORDINATION DEPT.		923,112	40,000		48,000			1,731,000	2,742,112	14,250,000
BANK DEPARTMENT			8,089,939						8,089,939	
ARKANSAS BUILDING AUTHORITY		2,210,125						15,227,474	17,437,599	

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FISCAL YEAR 2006-2007**

		OPERATING APPROPRIATIONS									
		GENERAL REVENUE	CONSTITUTIONAL					OTHER/	TOTAL	MISCELLANEOUS,	
AGENCY		STABILIZATION	GENERAL	SPECIAL	FEDERAL	CASH	OFFICERS	TRUST	REVOLVING	OPERATING	REFUNDS,
		FUNDING	REVENUE	REVENUE	FUNDS	FUNDS	FUND	FUNDS	FUNDS	APPROPRIATION	CONTINGENCY
CLAIMS COMMISSION	**		497,828						1,400,000	1,897,828	
COMMUNITY CORRECTION, DEPT OF		53,000,172	54,569,150	7,191,635	2,443,047	1,287,534				65,491,366	
CORRECTION, DEPARTMENT OF		251,867,752	262,067,149	19,751,563	937,986	25,020,261				307,776,959	
COUNTY JAIL REIMBURSEMENT		9,500,035	9,500,035							9,500,035	
COUNTY AID		19,741,546	19,741,546	160,000,000	20,000,000			225,000,000		424,741,546	
CRIME INFORMATION CENTER		3,393,959	5,584,303	50,000	2,941,534	60,000				8,635,837	
CRIME LAB	*		11,188,298	780,715	1,113,168					13,082,181	
DEVELOPMENT FINANCE AUTHORITY						24,677,665				24,677,665	
DISABLED VETERANS	*		31,221							31,221	
DISABILITY DETERMINATION					24,374,565					24,374,565	
ECONOMIC DEVELOPMENT, DEPT. OF		9,913,611	11,078,505		39,121,240	772,037				50,971,782	200,000,000
EDUCATION, DEPT. OF		13,433,942	13,433,942		623,800,019	10,281,475		10,110,830	15,397,116	673,023,382	
EDUCATION-FACILITIES PARTNERSHIP		35,000,000									
EDUCATION-SCHOOL FOR THE BLIND		5,217,977	5,541,641		931,447	424,508				6,897,596	
EDUCATION-SCHOOL FOR THE DEAF		9,204,730	9,739,171		1,766,106	420,136				11,925,413	
EDUCATION- EDUCATIONAL TELEVISION		4,804,733	4,804,733			3,857,105				9,980,541	1,318,703
EDUCATION-STATE LIBRARY		3,161,562	3,161,562		1,082,849	9,000			6,622	4,260,033	
EDUCATION RELATED											
PUBLIC SCHOOL FUND-DOE, DFA, LIBRARY											
DEPT. OF EDUCATION		1,693,039,349	1,693,039,349	370,561,133				163,399,629		2,227,000,111	
DEPT. OF FINANCE & ADMINISTRATION			250,000							250,000	
STATE LIBRARY		4,000,000	4,000,000							4,000,000	
PUBLIC SCHOOL FUND - WORKFORCE ED		22,461,028	22,461,028							22,461,028	
WORKFORCE EDUCATION ADMIN	*	2,671,724	2,671,724	2,158,633	25,834,973				15,943,308	46,608,638	
CROWLEY'S RIDGE TECHNICAL INSTITUTE		2,409,424	2,409,424		119,000	725,020			2,678,604	5,932,048	
NORTHWEST TECHNICAL INSTITUTE		2,781,004	2,781,004		108,255	1,695,000			2,588,536	7,172,795	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL		2,078,086	2,078,086						714,431	2,792,517	
WORKFORCE EDUCATION - REHAB SERVICES		12,517,781	12,517,781	418,383	39,498,891	1,200,000			1,510,532	55,145,587	
EMERGENCY MANAGEMENT, DEPT. OF	*		2,838,535	326,635	150,365,903	27,000		220,000		153,778,073	
ENVIRONMENTAL QUALITY, DEPT. OF	*		3,972,842	40,805,353	21,662,857			31,205,591	51,289	97,697,932	2,970,000
FINANCE, BOARD OF								197,700		197,700	603,600,000
FINANCE AND ADMINISTRATION, DEPT. OF	*** (2)	13,014,933	157,241,887	44,065,117	71,887,730	5,599,161		61,994,266	49,117,696	389,905,857	3,257,454,261
FORESTRY COMMISSION		7,150,621	7,150,621	5,795,340	6,860,264			1,600,000	2,403,148	23,809,373	
GEOLOGICAL COMMISSION	*		1,466,735		53,859	9,025			100,000	1,629,619	
HEALTH DEPARTMENT	(4)	52,341,141	52,341,141	11,130,163	229,341,545	817,640		16,497,036	13,094,798	323,222,323	100,000
HEALTH SERVICES AGENCY	*		338,197	96,368	1,326,640					1,761,205	
HERITAGE, DEPARTMENT OF ARKANSAS		5,268,068	5,884,471	6,869,557	3,188,868	1,471,464			45,000	17,459,360	
HIGHER EDUCATION GRANTS		34,661,199	53,972,330							53,972,330	
HIGHER EDUCATION, DEPARTMENT OF		3,093,411	3,739,292		2,449,232	4,380				6,192,904	
HUMAN SERVICES, DEPARTMENT OF:	(6)										
ADMINISTRATION		14,014,342	44,696,283		684,438	135,000			10,678,350	56,194,071	
AGING & ADULT SERVICES		15,747,907	52,018,428	3,500,000		300,000				55,818,428	
BLIND, SERVICES FOR THE		1,826,864	6,527,168							6,527,168	
CHILD CARE/EARLY CHILDHOOD EDUC		543,304	44,891,819		69,741,878	100,000				114,733,697	
CHILDREN & FAMILY SERVICES		40,948,345	116,831,713							116,831,713	
COUNTY OPERATIONS		41,280,053	200,912,728	235,000	23,789,134	333,175		500,000	2,331,717	228,101,754	
DEVELOPMENTAL DISABILITIES SERVICES		56,872,282	153,260,382	50,000	1,377,338					154,687,720	
MEDICAL SERVICES		4,804,416	4,057,389,689	31,389,500				50,000	65,878,111	4,154,707,300	
GRANTS	(7)	681,907,199								0	
BEHAVIORAL HEALTH SERVICES		68,109,355	126,437,334	250,000	5,068,799	149,048			3,536,359	135,441,540	
YOUTH SERVICES		48,121,332	49,906,015		7,464,574			2,922,729		60,293,318	
SUBTOTAL HUMAN SERVICES, DEPT. OF		974,175,399	4,852,871,559	35,424,500	108,126,161	1,017,223	0	3,472,729	82,424,537	5,083,336,709	
INFORMATION SYSTEMS, DEPARTMENT OF											
INFORMATION TECHNOLOGY, OFFICE OF	*		2,714,364					259,042	77,282,609	77,282,609	15,000,000
INSURANCE DEPARTMENT	*		1,389,097	12,110,635	336,004	261,222		26,104,855	22,400,000	62,601,813	4,000,000
LABOR, DEPARTMENT OF		2,563,728	3,353,981	1,385,305	1,472,021	90,369				6,301,676	
LAW ENFORCEMENT STANDARDS & TRNG.	*		2,822,434		46,273	400,000				3,268,707	

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LIQUEFIED PETROLEUM GAS BOARD				564,241						564,241		
LIVESTOCK & POULTRY COMMISSION		*	3,564,856	4,469,059	415,144	10,000			45,000	11,742,741		
MILITARY DEPARTMENT		*	8,727,033	10,176,086	55,674,807	511,913			977,650	67,340,456		
MUNICIPAL AID			27,506,526	27,506,526	120,000,000					147,506,526		
NATURAL & CULTURAL RES. COUNCIL								20,500,000		20,500,000		
NATURAL RESOURCES COMMISSION		*		7,569,659	5,926,014	4,536,467		2,133,534	5,000,000	25,165,674	255,195	
OIL AND GAS COMMISSION					2,082,532	2,000,000				4,082,532		
PARKS AND TOURISM, DEPT. OF			20,727,100	22,095,873	40,610,616	6,692,267		11,064,946	100,000	100,164,426	554,142	
PLANT BOARD			2,337,566	2,394,566	7,334,105	945,054		750,000	20,000	18,208,825		
PUBLIC EMPLOYEES RETIREMENT						234,400,000		94,122,060		328,522,060		
PUBLIC SERVICE COMMISSION				11,460,187						11,460,187	1,000,000	
RURAL SERVICES, DEPT. OF		*		878,425		50,000				928,425		
SCIENCE & TECHNOLOGY AUTHORITY		*		3,396,084	1,748,718	2,416,473				7,561,275		
SECURITIES DEPARTMENT					2,691,247	15,000,000				17,691,247		
SPINAL CORD COMMISSION		*		2,247,785	141,286	50,000				2,439,071		
STATE POLICE, DEPT. OF ARKANSAS			49,782,931	71,126,755	3,631,513	45,760,903				120,519,171	3,000,000	
STUDENT LOAN AUTHORITY						5,740,912				5,740,912		
TEACHER HOUSING DEVELOPMENT FOUNDATION						158,291				158,291		
TEACHER RETIREMENT						583,000,000		175,341,852		758,341,852		
TRANSITIONAL EMPLOYMENT BOARD					1,214,879					1,214,879		
VETERANS AFFAIRS, DEPARTMENT OF		*		9,124,974		100,000				9,224,974		
VETERANS CHILD WELFARE		*		168,815						168,815		
WATERWAYS COMMISSION		*		237,899						237,899		
WORKERS' COMPENSATION						140,000		45,117,239		45,257,239		
WORKFORCE INVESTMENT BOARD					999,840					999,840		
WORKFORCE SERVICES, DEPARTMENT OF		*		181,749	867,543,653			13,107,631		880,833,033		
TOTAL STATE AGENCIES		\$	3,365,112,927	\$ 7,470,139,700	\$ 929,207,840	\$ 2,380,253,002	\$ 954,655,105	\$ -	\$ 902,198,940	\$ 310,259,350	\$ 12,948,032,640	\$ 4,103,502,301
OTHER												
(*) MISCELLANEOUS AGENCIES FUND		\$	49,380,549									
(**) STATE CENTRAL SERVICES FUND												
(***) STATE CENTRAL SERVICES FUND & MISCELLANEOUS AGENCIES FUND												
GRAND TOTAL		\$	4,058,615,931	\$ 8,371,995,701	\$ 1,441,684,154	\$ 3,023,867,781	\$ 5,150,565,359	\$ 30,147,072	\$ 1,058,242,191	\$ 835,599,385	\$ 19,913,420,346	\$ 6,292,002,301

(1) Includes School for Math & Sciences; Allocations for the various Divisions are specified in Section 4 of Act 2125 of 2005; "Other" amount represents appropriations funded by Tobacco Settlement proceed:

(2) General Revenue Funding includes \$13,014,933 for DFA-Child Support Enforcement transfer.

(3) Act 1033 of 2005 Changed the name of the Post Prison Transfer Board to the Parole Board.

(4) State Operations and Home Health appro. have mixed funding sources. Federal includes approx. \$69 million expensed from the Public Health Fund received as Medicare/aid reimbursements and approx. \$61 million expensed from a cash fund for the Women, Infants, and Children's program from the U.S. Agriculture Dept.

(5) Includes the Arkansas Code Revision Commission

(6) Amounts listed as General Revenue Appropriation are generally payable from Paying Accounts which have multiple funding components including federal matching funds

(7) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in Arkansas Code 19-5-306 (10)(A)